

Implementation roadmap to achieve Plan 35



royal
bafokeng
nation

Immediate focus (2022 - 2025)

Short-term goals (2026 - 2028)

Medium-term goals (2029 - 2031)

Long-term goals (2032 - 2035)

2035

Education and skills development

RBI, Lebone II & Kitsong, RoyalFutures

RBA- (Public services, Land department, Protective services and Shared services) RBNDT, RBH & RoyalFutures

Stewardship of resources



Good Governance & Leadership

RBA- Governance & All RBN entity boards



Healthy individuals

RBA- HSDS, RBS & RoyalFutures

Economic development growth & diversification

CPT, RBED, RBS, Moumo, RoyalFutures & RBH

Capable / Employable individuals

Preservation and growth of our asset

Increased household income

Healthy, physically fit and happy individuals

Capable & trusted leaders

Educated

- ECD 100% enrolment
- Excellent quality centres
- ≥100% pass Excellent
- No grant for Kitsong & Lebone II
- STEAM ≥ 100%
- Fully functional tertiary
- Code futures ≥ 250

Capable / Employable individuals

Preservation and growth of our asset

Increased household income

Healthy, physically fit and happy individuals

Capable & trusted leaders

Physical Infrastructure

- Implement infra maintenance plan
- Implement new Infrastructure by leveraging through SLPs and IDPs

Financial assets

- Equity NAV and Yield increase by %
- Venture capital NAV and Yield increase by %

Protective services

- Implement hybrid security plan
- Heighten protection of land, people and assets
- Improved intelligence services

Water

- Secure, clean and affordable water to all RBN areas

Land

- Implement masters spatial plan

Physical Infrastructure

- Implement infra maintenance plan
- Implement new Infrastructure by leveraging through SLPs and IDPs

Protective services

- Implement hybrid security plan
- Heighten protection of land, people and assets
- Improved intelligence services

Financial assets

- Equity NAV and Yield increase by %
- Venture capital NAV and Yield increase by %

Land

- Implement masters spatial plan

Water

- Secure, clean and affordable water to all RBN areas

Protective services

- Hybrid security plan by use of tech
- Heighten protection of land, people and assets;
- Improved intelligence services

Community Investment

- Implement saving culture by community
- Inculcate power of collective buying (buying local)

Renewable Energy

- Implement renewable energy strategy

Enterprise development

- Improve quality of SMMEs through:
- Training, incubation, acceleration and access to funding

Economic

- Implement growth and diversification strategy

Sports

- Continue with well structured sporting programs
- Continue to improved the culture of exercising
- Commercialise sport

Health

- Continue to improve services at clinics and healthy lifestyle

Enterprise development

- Improve quality of SMMEs through:
- Training, incubation, acceleration and access to funding

Economic

- Implement growth and diversification strategy

Community Investment

- Implement saving culture by community
- Inculcate power of collective buying (buying local)



Financial assets

- Implement strategic asset allocation
- Implement the venture capital strategy

Land

- Protect & Optimize land use
- Approval Land policy by 2023
- Approval spatial plan

Water

- Secure, clean and affordable water to all RBN areas by 2025

Physical Infrastructure

- Catch-up on all infrastructure maintenance
- Implement pro-active maintenance plan
- Implement new Infrastructure by leveraging through SLPs and IDPs



STEAMI:

- Enroll (%) of learners Code futures ≥ 100 Design thinking ≥ 100

Pre-school

- ECD Enrolment ≥ 6400 (70%)
- Excellent quality centers



Post School

- Artisan programme > 1600 learners
- Akanyang ()
- Coding boot camp ()
- Design thinking ()
- STEM scholarship ()
- Student loans/bursaries ()



STEAMI:

- Enroll (%) of learners Code futures ≥ 100 Design thinking ≥ 100



Post School

- Artisan programme > 1600 learners
- Akanyang ()
- Coding boot camp ()
- Design thinking ()
- STEM scholarship ()
- Student loans/bursaries ()
- Introduce sport school



Pre-school

- ECD enrolment ≥ 6400 (70%)
- High quality centers



Lebone II & Kitsong

- 100% pass rate
- High quality pass at all grades
- Financial sustainability ≤ 30% grant



STEAMI:

- Enroll (%) of learners by 2025 Code futures ≥ 100 Design thinking ≥ 100 by 2025



Post School

- Introduce artisan programme ≥ 1600 learners
- Akanyang ()
- Coding boot camp ()
- Design thinking ()
- STEM scholarship ()
- Student loans/bursaries ()

Lebone II & Kitsong

- ≥95% pass rate
- Better quality pass at all grades
- Financial sustainability ≤ 50% grant





Education & Skills Development

RBI, Lebone II & Kitsong, RoyalFutures



Stewardship of Resources

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CPT, RBED, RBS, Moumo, RoyalFutures & RBH



Healthy Individuals

RBA- HSDS, RBS & RoyalFutures



Good Governance & Leadership

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